세 입 총 괄 표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	2,610,000,000	100.00%	2,380,000,000	100.00%	230,000,000	9.66%
100 지방세수입	530,000,000	20.31%	530,000,000	22.27%	0	0.00%
110 지방세	530,000,000	20.31%	530,000,000	22.27%	0	0.00%
111 보통세	523,500,000	20.06%	523,500,000	22.00%	0	0.00%
111-03 주민세	28,420,000	1.09%	28,420,000	1.19%	0	0.00%
111-04 재산세	122,400,000	4.69%	122,400,000	5.14%	0	0.00%
111-05 자동차세	95,380,000	3.65%	95,380,000	4.01%	0	0.00%
111-07 담배소비세	48,500,000	1.86%	48,500,000	2.04%	0	0.00%
111-08 지방소비세	44,700,000	1.71%	44,700,000	1.88%	0	0.00%
111-09 지방소득세	184,100,000	7.05%	184,100,000	7.74%	0	0.00%
113 지난년도수입	6,500,000	0.25%	6,500,000	0.27%	0	0.00%
113-01 지난년도수입	6,500,000	0.25%	6,500,000	0.27%	0	0.00%
200 세외수입	274,530,771	10.52%	269,985,099	11.34%	4,545,672	1.68%
210 경상적세외수입	198,227,135	7.59%	196,257,999	8.25%	1,969,136	1.00%
211 재산임대수입	2,381,640	0.09%	2,381,580	0.10%	60	0.00%
211-01 국유재산임대료	205,000	0.01%	205,000	0.01%	0	0.00%
211-02 공유재산임대료	2,176,640	0.08%	2,176,580	0.09%	60	0.00%
212 사용료수입	127,796,000	4.90%	126,796,000	5.33%	1,000,000	0.79%
212-01 도로사용료	2,500,000	0.10%	2,500,000	0.11%	0	0.00%
212-02 하천사용료	50,000	0.00%	50,000	0.00%	0	0.00%
212-03 하수도사용료	51,744,000	1.98%	51,744,000	2.17%	0	0.00%
212-04 상수도사용료	62,005,000	2.38%	61,005,000	2.56%	1,000,000	1.64%
212-05 공유수면사용료	200,000	0.01%	200,000	0.01%	0	0.00%
212-06 시장사용료	589,000	0.02%	589,000	0.02%	0	0.00%
212-07 입장료수입	1,855,000	0.07%	1,855,000	0.08%	0	0.00%
212-08 주차요금수입	905,000	0.03%	905,000	0.04%	0	0.00%
212-09 기타사용료	7,948,000	0.30%	7,948,000	0.33%	0	0.00%
213 수수료수입	17,813,900	0.68%	17,813,900	0.75%	0	0.00%
213-01 증지수입	2,230,000	0.09%	2,230,000	0.09%	0	0.00%
213-02 폐기물처리수수료	12,970,000	0.50%	12,970,000	0.54%	0	0.00%
213-03 재활용품수거판매수입	900,000	0.03%	900,000	0.04%	0	0.00%
213-04 보건의료수수료	993,000	0.04%	993,000	0.04%	0	0.00%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	증감률
213-05 기타수수료	720,900	0.03%	720,900	0.03%	0	0.00%
214 사업수입	26,452,751	1.01%	26,350,000	1.11%	102,751	0.39%
214-01 사업장생산수입	7,023,000	0.27%	7,023,000	0.30%	0	0.00%
214-03 매각사업수입	19,024,751	0.73%	18,922,000	0.80%	102,751	0.54%
214-05 기타사업수입	405,000	0.02%	405,000	0.02%	0	0.00%
215 징수교부금수입	14,988,000	0.57%	14,988,000	0.63%	0	0.00%
215-01 징수교부금수입	14,988,000	0.57%	14,988,000	0.63%	0	0.00%
216 이자수입	8,794,844	0.34%	7,928,519	0.33%	866,325	10.93%
216-01 공공예금이자수입	8,407,844	0.32%	7,541,519	0.32%	866,325	11.49%
216-03 기타이자수입	387,000	0.01%	387,000	0.02%	0	0.00%
220 임시적세외수입	29,427,836	1.13%	26,851,300	1.13%	2,576,536	9.60%
221 재산매각수입	3,356,287	0.13%	1,080,000	0.05%	2,276,287	210.77%
221-03 공유재산매각수입금	3,276,287	0.13%	1,000,000	0.04%	2,276,287	227.63%
221-04 불용품매각대금	80,000	0.00%	80,000	0.00%	0	0.00%
222 자치단체간부담금	987,000	0.04%	987,000	0.04%	0	0.00%
222-01 자치단체간부담금	987,000	0.04%	987,000	0.04%	0	0.00%
223 보조금반환수입	2,977,000	0.11%	2,977,000	0.13%	0	0.00%
223-02 자체보조금등반환수입	2,977,000	0.11%	2,977,000	0.13%	0	0.00%
224 기타수입	14,907,549	0.57%	14,607,300	0.61%	300,249	2.06%
224-04 지적재조사조정금	3,000,000	0.11%	3,000,000	0.13%	0	0.00%
224-05 지방교부세감소분보전수입	7,300,000	0.28%	7,300,000	0.31%	0	0.00%
224-07 그외수입	4,607,549	0.18%	4,307,300	0.18%	300,249	6.97%
225 지난년도수입	7,200,000	0.28%	7,200,000	0.30%	0	0.00%
225-01 지난년도수입	7,200,000	0.28%	7,200,000	0.30%	0	0.00%
230 지방행정제재·부과금	46,875,800	1.80%	46,875,800	1.97%	0	0.00%
231 과징금	214,000	0.01%	214,000	0.01%	0	0.00%
231-01 과징금	214,000	0.01%	214,000	0.01%	0	0.00%
232 이행강제금	600,000	0.02%	600,000	0.03%	0	0.00%
232-01 이행강제금	600,000	0.02%	600,000	0.03%	0	0.00%
233 변상금	36,300	0.00%	36,300	0.00%	0	0.00%
233-01 변상금	36,300	0.00%	36,300	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
234 과태료	8,740,500	0.33%	8,740,500	0.37%	0	0.00%
234-01 차량관련과태료	7,054,500	0.27%	7,054,500	0.30%	0	0.00%
234-02 기타과태료	1,686,000	0.06%	1,686,000	0.07%	0	0.00%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	37,279,000	1.43%	37,279,000	1.57%	0	0.00%
236-01 부담금	37,279,000	1.43%	37,279,000	1.57%	0	0.00%
300 지방교부세	436,760,000	16.73%	363,000,000	15.25%	73,760,000	20.32%
310 지방교부세	436,760,000	16.73%	363,000,000	15.25%	73,760,000	20.32%
311 지방교부세	436,760,000	16.73%	363,000,000	15.25%	73,760,000	20.32%
311-01 보통교부세	413,143,000	15.83%	332,300,000	13.96%	80,843,000	24.33%
311-02 특별교부세	1,315,000	0.05%	0	0.00%	1,315,000	순증
311-03 부동산교부세	22,302,000	0.85%	30,700,000	1.29%	△8,398,000	△27.36%
400 조정교부금등	123,500,000	4.73%	117,000,000	4.92%	6,500,000	5.56%
420 시·군조정교부금등	123,500,000	4.73%	117,000,000	4.92%	6,500,000	5.56%
421 시·군조정교부금등	123,500,000	4.73%	117,000,000	4.92%	6,500,000	5.56%
421-01 시·군일반조정교부금	123,500,000	4.73%	117,000,000	4.92%	6,500,000	5.56%
500 보조금	910,472,690	34.88%	829,830,015	34.87%	80,642,675	9.72%
510 국고보조금등	631,309,979	24.19%	584,971,800	24.58%	46,338,179	7.92%
511 국고보조금등	631,309,979	24.19%	584,971,800	24.58%	46,338,179	7.92%
511-01 국고보조금	530,878,604	20.34%	504,309,071	21.19%	26,569,533	5.27%
511-02 국가균형발전특별회계보조금	44,858,105	1.72%	26,347,755	1.11%	18,510,350	70.25%
511-03 기금	55,573,270	2.13%	54,314,974	2.28%	1,258,296	2.32%
520 시·도비보조금등	279,162,711	10.70%	244,858,215	10.29%	34,304,496	14.01%
521 시·도비보조금등	279,162,711	10.70%	244,858,215	10.29%	34,304,496	14.01%
521-01 시·도비보조금등	279,162,711	10.70%	244,858,215	10.29%	34,304,496	14.01%
600 지방채	5,000,000	0.19%	5,000,000	0.21%	0	0.00%
610 국내차입금	5,000,000	0.19%	5,000,000	0.21%	0	0.00%
611 차입금	5,000,000	0.19%	5,000,000	0.21%	0	0.00%
611-02 금융기관채	5,000,000	0.19%	5,000,000	0.21%	0	0.00%
700 보전수입등및내부거래	329,736,539	12.63%	265,184,886	11.14%	64,551,653	24.34%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
710 보전수입등	181,400,248	6.95%	139,054,825	5.84%	42,345,423	30.45%
711 잉여금	181,267,249	6.95%	138,921,826	5.84%	42,345,423	30.48%
711-01 순세계잉여금	181,267,249	6.95%	138,921,826	5.84%	42,345,423	30.48%
713 융자금원금수입	132,999	0.01%	132,999	0.01%	0	0.00%
713-01 민간융자금회수수입	132,999	0.01%	132,999	0.01%	0	0.00%
720 내부거래	148,336,291	5.68%	126,130,061	5.30%	22,206,230	17.61%
721 전입금	87,973,204	3.37%	66,469,491	2.79%	21,503,713	32.35%
721-01 공기업특별회계전입금	1,085,069	0.04%	1,085,069	0.05%	0	0.00%
721-03 기타회계전입금	86,888,135	3.33%	65,384,422	2.75%	21,503,713	32.89%
722 예탁금및예수금	60,363,087	2.31%	59,660,570	2.51%	702,517	1.18%
722-01 예수금수입	50,000,000	1.92%	50,000,000	2.10%	0	0.00%
722-03 예탁금원금회수수입	10,363,087	0.40%	9,660,570	0.41%	702,517	7.27%

세 입 총 괄 표

2023년도 추경 1 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	2,210,000,000	100.00%	2,010,000,000	100.00%	200,000,000	9.95%
100 지방세수입	530,000,000	23.98%	530,000,000	26.37%	0	0.00%
110 지방세	530,000,000	23.98%	530,000,000	26.37%	0	0.00%
111 보통세	523,500,000	23.69%	523,500,000	26.04%	0	0.00%
111-03 주민세	28,420,000	1.29%	28,420,000	1.41%	0	0.00%
111-04 재산세	122,400,000	5.54%	122,400,000	6.09%	0	0.00%
111-05 자동차세	95,380,000	4.32%	95,380,000	4.75%	0	0.00%
111-07 담배소비세	48,500,000	2.19%	48,500,000	2.41%	0	0.00%
111-08 지방소비세	44,700,000	2.02%	44,700,000	2.22%	0	0.00%
111-09 지방소득세	184,100,000	8.33%	184,100,000	9.16%	0	0.00%
113 지난년도수입	6,500,000	0.29%	6,500,000	0.32%	0	0.00%
113-01 지난년도수입	6,500,000	0.29%	6,500,000	0.32%	0	0.00%
200 세외수입	96,271,000	4.36%	96,271,000	4.79%	0	0.00%
210 경상적세외수입	60,012,000	2.72%	60,012,000	2.99%	0	0.00%
211 재산임대수입	2,317,000	0.10%	2,317,000	0.12%	0	0.00%
211-01 국유재산임대료	205,000	0.01%	205,000	0.01%	0	0.00%
211-02 공유재산임대료	2,112,000	0.10%	2,112,000	0.11%	0	0.00%
212 사용료수입	13,197,000	0.60%	13,197,000	0.66%	0	0.00%
212-01 도로사용료	2,500,000	0.11%	2,500,000	0.12%	0	0.00%
212-02 하천사용료	50,000	0.00%	50,000	0.00%	0	0.00%
212-05 공유수면사용료	200,000	0.01%	200,000	0.01%	0	0.00%
212-06 시장사용료	589,000	0.03%	589,000	0.03%	0	0.00%
212-07 입장료수입	1,855,000	0.08%	1,855,000	0.09%	0	0.00%
212-08 주차요금수입	55,000	0.00%	55,000	0.00%	0	0.00%
212-09 기타사용료	7,948,000	0.36%	7,948,000	0.40%	0	0.00%
213 수수료수입	17,683,000	0.80%	17,683,000	0.88%	0	0.00%
213-01 증지수입	2,230,000	0.10%	2,230,000	0.11%	0	0.00%
213-02 폐기물처리수수료	12,970,000	0.59%	12,970,000	0.65%	0	0.00%
213-03 재활용품수거판매수입	900,000	0.04%	900,000	0.04%	0	0.00%
213-04 보건의료수수료	993,000	0.04%	993,000	0.05%	0	0.00%
213-05 기타수수료	590,000	0.03%	590,000	0.03%	0	0.00%
214 사업수입	7,410,000	0.34%	7,410,000	0.37%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
214-01 사업장생산수입	7,005,000	0.32%	7,005,000	0.35%	0	0.00%
214-05 기타사업수입	405,000	0.02%	405,000	0.02%	0	0.00%
215 징수교부금수입	14,988,000	0.68%	14,988,000	0.75%	0	0.00%
215-01 징수교부금수입	14,988,000	0.68%	14,988,000	0.75%	0	0.00%
216 이자수입	4,417,000	0.20%	4,417,000	0.22%	0	0.00%
216-01 공공예금이자수입	4,030,000	0.18%	4,030,000	0.20%	0	0.00%
216-03 기타이자수입	387,000	0.02%	387,000	0.02%	0	0.00%
220 임시적세외수입	23,259,000	1.05%	23,259,000	1.16%	0	0.00%
221 재산매각수입	1,050,000	0.05%	1,050,000	0.05%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.05%	1,000,000	0.05%	0	0.00%
221-04 불용품매각대금	50,000	0.00%	50,000	0.00%	0	0.00%
222 자치단체간부담금	987,000	0.04%	987,000	0.05%	0	0.00%
222-01 자치단체간부담금	987,000	0.04%	987,000	0.05%	0	0.00%
223 보조금반환수입	2,977,000	0.13%	2,977,000	0.15%	0	0.00%
223-02 자체보조금등반환수입	2,977,000	0.13%	2,977,000	0.15%	0	0.00%
224 기타수입	14,145,000	0.64%	14,145,000	0.70%	0	0.00%
224-04 지적재조사조정금	3,000,000	0.14%	3,000,000	0.15%	0	0.00%
224-05 지방교부세감소분보전수입	7,300,000	0.33%	7,300,000	0.36%	0	0.00%
224-07 그외수입	3,845,000	0.17%	3,845,000	0.19%	0	0.00%
225 지난년도수입	4,100,000	0.19%	4,100,000	0.20%	0	0.00%
225-01 지난년도수입	4,100,000	0.19%	4,100,000	0.20%	0	0.00%
230 지방행정제재·부과금	13,000,000	0.59%	13,000,000	0.65%	0	0.00%
231 과징금	214,000	0.01%	214,000	0.01%	0	0.00%
231-01 과징금	214,000	0.01%	214,000	0.01%	0	0.00%
232 이행강제금	600,000	0.03%	600,000	0.03%	0	0.00%
232-01 이행강제금	600,000	0.03%	600,000	0.03%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	2,586,000	0.12%	2,586,000	0.13%	0	0.00%
234-01 차량관련과태료	900,000	0.04%	900,000	0.04%	0	0.00%
234-02 기타과태료	1,686,000	0.08%	1,686,000	0.08%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	9,574,000	0.43%	9,574,000	0.48%	0	0.00%
236-01 부담금	9,574,000	0.43%	9,574,000	0.48%	0	0.00%
300 지방교부세	436,760,000	19.76%	363,000,000	18.06%	73,760,000	20.32%
310 지방교부세	436,760,000	19.76%	363,000,000	18.06%	73,760,000	20.32%
311 지방교부세	436,760,000	19.76%	363,000,000	18.06%	73,760,000	20.32%
311-01 보통교부세	413,143,000	18.69%	332,300,000	16.53%	80,843,000	24.33%
311-02 특별교부세	1,315,000	0.06%	0	0.00%	1,315,000	순증
311-03 부동산교부세	22,302,000	1.01%	30,700,000	1.53%	△8,398,000	△27.36%
400 조정교부금등	123,500,000	5.59%	117,000,000	5.82%	6,500,000	5.56%
420 시·군조정교부금등	123,500,000	5.59%	117,000,000	5.82%	6,500,000	5.56%
421 시·군조정교부금등	123,500,000	5.59%	117,000,000	5.82%	6,500,000	5.56%
421-01 시·군일반조정교부금	123,500,000	5.59%	117,000,000	5.82%	6,500,000	5.56%
500 보조금	852,535,350	38.58%	772,870,350	38.45%	79,665,000	10.31%
510 국고보조금등	595,439,384	26.94%	551,331,205	27.43%	44,108,179	8.00%
511 국고보조금등	595,439,384	26.94%	551,331,205	27.43%	44,108,179	8.00%
511-01 국고보조금	499,190,909	22.59%	475,562,376	23.66%	23,628,533	4.97%
511-02 국가균형발전특별회계보조금	40,700,105	1.84%	21,478,755	1.07%	19,221,350	89.49%
511-03 기금	55,548,370	2.51%	54,290,074	2.70%	1,258,296	2.32%
520 시·도비보조금등	257,095,966	11.63%	221,539,145	11.02%	35,556,821	16.05%
521 시·도비보조금등	257,095,966	11.63%	221,539,145	11.02%	35,556,821	16.05%
521-01 시·도비보조금등	257,095,966	11.63%	221,539,145	11.02%	35,556,821	16.05%
600 지방채	5,000,000	0.23%	5,000,000	0.25%	0	0.00%
610 국내차입금	5,000,000	0.23%	5,000,000	0.25%	0	0.00%
611 차입금	5,000,000	0.23%	5,000,000	0.25%	0	0.00%
611-02 금융기관채	5,000,000	0.23%	5,000,000	0.25%	0	0.00%
700 보전수입등및내부거래	165,933,650	7.51%	125,858,650	6.26%	40,075,000	31.84%
710 보전수입등	85,132,999	3.85%	55,132,999	2.74%	30,000,000	54.41%
711 잉여금	85,000,000	3.85%	55,000,000	2.74%	30,000,000	54.55%
711-01 순세계잉여금	85,000,000	3.85%	55,000,000	2.74%	30,000,000	54.55%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
713 융자금원금수입	132,999	0.01%	132,999	0.01%	0	0.00%
713-01 민간융자금회수수입	132,999	0.01%	132,999	0.01%	0	0.00%
720 내부거래	80,800,651	3.66%	70,725,651	3.52%	10,075,000	14.25%
721 전입금	30,800,651	1.39%	20,725,651	1.03%	10,075,000	48.61%
721-01 공기업특별회계전입금	19,651	0.00%	19,651	0.00%	0	0.00%
721-03 기타회계전입금	30,781,000	1.39%	20,706,000	1.03%	10,075,000	48.66%
722 예탁금및예수금	50,000,000	2.26%	50,000,000	2.49%	0	0.00%
722-01 예수금수입	50,000,000	2.26%	50,000,000	2.49%	0	0.00%

세 입 총 괄 표

2023년도 추경 1 회 기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	400,000,000	100.00%	370,000,000	100.00%	30,000,000	8.11%
200 세외수입	178,259,771	44.56%	173,714,099	46.95%	4,545,672	2.62%
210 경상적세외수입	138,215,135	34.55%	136,245,999	36.82%	1,969,136	1.45%
211 재산임대수입	64,640	0.02%	64,580	0.02%	60	0.09%
211-02 공유재산임대료	64,640	0.02%	64,580	0.02%	60	0.09%
212 사용료수입	114,599,000	28.65%	113,599,000	30.70%	1,000,000	0.88%
212-03 하수도사용료	51,744,000	12.94%	51,744,000	13.98%	0	0.00%
212-04 상수도사용료	62,005,000	15.50%	61,005,000	16.49%	1,000,000	1.64%
212-08 주차요금수입	850,000	0.21%	850,000	0.23%	0	0.00%
213 수수료수입	130,900	0.03%	130,900	0.04%	0	0.00%
213-05 기타수수료	130,900	0.03%	130,900	0.04%	0	0.00%
214 사업수입	19,042,751	4.76%	18,940,000	5.12%	102,751	0.54%
214-01 사업장생산수입	18,000	0.00%	18,000	0.00%	0	0.00%
214-03 매각사업수입	19,024,751	4.76%	18,922,000	5.11%	102,751	0.54%
216 이자수입	4,377,844	1.09%	3,511,519	0.95%	866,325	24.67%
216-01 공공예금이자수입	4,377,844	1.09%	3,511,519	0.95%	866,325	24.67%
220 임시적세외수입	6,168,836	1.54%	3,592,300	0.97%	2,576,536	71.72%
221 재산매각수입	2,306,287	0.58%	30,000	0.01%	2,276,287	7587.62%
221-03 공유재산매각수입금	2,276,287	0.57%	0	0.00%	2,276,287	순증
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	762,549	0.19%	462,300	0.12%	300,249	64.95%
224-07 그외수입	762,549	0.19%	462,300	0.12%	300,249	64.95%
225 지난년도수입	3,100,000	0.78%	3,100,000	0.84%	0	0.00%
225-01 지난년도수입	3,100,000	0.78%	3,100,000	0.84%	0	0.00%
230 지방행정제재·부과금	33,875,800	8.47%	33,875,800	9.16%	0	0.00%
233 변상금	16,300	0.00%	16,300	0.00%	0	0.00%
233-01 변상금	16,300	0.00%	16,300	0.00%	0	0.00%
234 과태료	6,154,500	1.54%	6,154,500	1.66%	0	0.00%
234-01 차량관련과태료	6,154,500	1.54%	6,154,500	1.66%	0	0.00%
236 부담금	27,705,000	6.93%	27,705,000	7.49%	0	0.00%
236-01 부담금	27,705,000	6.93%	27,705,000	7.49%	0	0.00%
500 보조금	57,937,340	14.48%	56,959,665	15.39%	977,675	1.72%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	증감률
510 국고보조금등	35,870,595	8.97%	33,640,595	9.09%	2,230,000	6.63%
511 국고보조금등	35,870,595	8.97%	33,640,595	9.09%	2,230,000	6.63%
511-01 국고보조금	31,687,695	7.92%	28,746,695	7.77%	2,941,000	10.23%
511-02 국가균형발전특별회계보조금	4,158,000	1.04%	4,869,000	1.32%	△711,000	△14.60%
511-03 기금	24,900	0.01%	24,900	0.01%	0	0.00%
520 시·도비보조금등	22,066,745	5.52%	23,319,070	6.30%	△1,252,325	△5.37%
521 시·도비보조금등	22,066,745	5.52%	23,319,070	6.30%	△1,252,325	△5.37%
521-01 시·도비보조금등	22,066,745	5.52%	23,319,070	6.30%	△1,252,325	△5.37%
700 보전수입등및내부거래	163,802,889	40.95%	139,326,236	37.66%	24,476,653	17.57%
710 보전수입등	96,267,249	24.07%	83,921,826	22.68%	12,345,423	14.71%
711 잉여금	96,267,249	24.07%	83,921,826	22.68%	12,345,423	14.71%
711-01 순세계잉여금	96,267,249	24.07%	83,921,826	22.68%	12,345,423	14.71%
720 내부거래	67,535,640	16.88%	55,404,410	14.97%	12,131,230	21.90%
721 전입금	57,172,553	14.29%	45,743,840	12.36%	11,428,713	24.98%
721-01 공기업특별회계전입금	1,065,418	0.27%	1,065,418	0.29%	0	0.00%
721-03 기타회계전입금	56,107,135	14.03%	44,678,422	12.08%	11,428,713	25.58%
722 예탁금및예수금	10,363,087	2.59%	9,660,570	2.61%	702,517	7.27%
722-03 예탁금원금회수수입	10,363,087	2.59%	9,660,570	2.61%	702,517	7.27%